

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
2018  
- initial -**

Lei

| Nr. Crt. | Denumirea indicatorilor                                                                                          | Cod indicator | Buget 2018       |                                                                 |                        |                 |                 |                 | Estimari  |           |           |
|----------|------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|-----------------|-----------------|-----------------|-----------|-----------|-----------|
|          |                                                                                                                  |               | PREVEDERI        | ANUALE                                                          | PREVEDERI TRIMESTRIALE |                 |                 |                 | 2019      | 2020      | 2021      |
|          |                                                                                                                  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II         | Trim III        | Trim IV         |           |           |           |
| 1        | TOTAL VENITURI (cod 00.02+00.15+00.17)                                                                           | 00.01         | 10,100.00        | 0.00                                                            | 1,300.00               | 2,000.00        | 4,100.00        | 2,700.00        | 10,100.00 | 10,100.00 | 10,100.00 |
| 2        | I. VENITURI CURENTE ( cod 00.03+00.12)                                                                           | 00.02         | 10,100.00        | 0.00                                                            | 1,300.00               | 2,000.00        | 4,100.00        | 2,700.00        | 10,100.00 | 10,100.00 | 10,100.00 |
| 8        | C. VENITURI NEFISCALE ( cod 00.13+00.14)                                                                         | 00.12         | 10,100.00        | 0.00                                                            | 1,300.00               | 2,000.00        | 4,100.00        | 2,700.00        | 10,100.00 | 10,100.00 | 10,100.00 |
| 9        | C1. VENITURI DIN PROPRIETATE (cod 30.10)                                                                         | 00.13         | 10,100.00        | 0.00                                                            | 1,300.00               | 2,000.00        | 4,100.00        | 2,700.00        | 10,100.00 | 10,100.00 | 10,100.00 |
| 10       | Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)                                               | 30.10         | 10,100.00        | 0.00                                                            | 1,300.00               | 2,000.00        | 4,100.00        | 2,700.00        | 10,100.00 | 10,100.00 | 10,100.00 |
| 12       | Venituri din concesiuni si inchirieri                                                                            | 30.10.05      | 8,500.00         | 0.00                                                            | 1,000.00               | 1,500.00        | 3,500.00        | 2,500.00        | 8,500.00  | 8,500.00  | 8,500.00  |
| 13       | Alte venituri din concesiuni si inchirieri de catre institutiile publice                                         | 30.10.05.30   | 8,500.00         | 0.00                                                            | 1,000.00               | 1,500.00        | 3,500.00        | 2,500.00        | 8,500.00  | 8,500.00  | 8,500.00  |
| 18       | Alte venituri din proprietate                                                                                    | 30.10.50      | 1,600.00         | 0.00                                                            | 300.00                 | 500.00          | 600.00          | 200.00          | 1,600.00  | 1,600.00  | 1,600.00  |
| 213      | <b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>                                                     | <b>49.10</b>  | <b>22,600.00</b> | <b>0.00</b>                                                     | <b>8,800.00</b>        | <b>5,000.00</b> | <b>4,600.00</b> | <b>4,200.00</b> | 10,100.00 | 10,100.00 | 10,100.00 |
| 214      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                           | 01            | 22,600.00        | 0.00                                                            | 8,800.00               | 5,000.00        | 4,600.00        | 4,200.00        | 10,100.00 | 10,100.00 | 10,100.00 |
| 215      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                            | 20            | 22,600.00        | 0.00                                                            | 8,800.00               | 5,000.00        | 4,600.00        | 4,200.00        | 10,100.00 | 10,100.00 | 10,100.00 |
| 216      | Bunuri si servicii                                                                                               | 20.01         | 16,100.00        | 0.00                                                            | 3,300.00               | 4,000.00        | 4,600.00        | 4,200.00        |           |           |           |
| 217      | Materiale pentru curatenie                                                                                       | 20.01.02      | 3,500.00         | 0.00                                                            | 1,000.00               | 1,000.00        | 1,500.00        | 0.00            |           |           |           |
| 218      | Incalzit, Iluminat si forta motrica                                                                              | 20.01.03      | 8,000.00         | 0.00                                                            | 1,500.00               | 2,000.00        | 1,500.00        | 3,000.00        |           |           |           |
| 219      | Alte bunuri si servicii pentru intretinere si functionare                                                        | 20.01.30      | 4,600.00         | 0.00                                                            | 800.00                 | 1,000.00        | 1,600.00        | 1,200.00        |           |           |           |
| 220      | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                         | 20.05         | 1,500.00         | 0.00                                                            | 500.00                 | 1,000.00        | 0.00            | 0.00            |           |           |           |
| 221      | Alte obiecte de inventar                                                                                         | 20.05.30      | 1,500.00         | 0.00                                                            | 500.00                 | 1,000.00        | 0.00            | 0.00            |           |           |           |
| 222      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                                   | 20.30         | 5,000.00         | 0.00                                                            | 5,000.00               | 0.00            | 0.00            | 0.00            |           |           |           |
| 223      | Alte cheltuieli cu bunuri si servicii                                                                            | 20.30.30      | 5,000.00         | 0.00                                                            | 5,000.00               | 0.00            | 0.00            | 0.00            |           |           |           |
| 248      | <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>                                 | <b>63.10</b>  | <b>16,000.00</b> | <b>0.00</b>                                                     | <b>3,500.00</b>        | <b>4,500.00</b> | <b>4,000.00</b> | <b>4,000.00</b> | 8,500.00  | 8,500.00  | 8,500.00  |
| 279      | Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)                                                       | 67.10         | 16,000.00        | 0.00                                                            | 3,500.00               | 4,500.00        | 4,000.00        | 4,000.00        | 8,500.00  | 8,500.00  | 8,500.00  |
| 280      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                           | 01            | 16,000.00        | 0.00                                                            | 3,500.00               | 4,500.00        | 4,000.00        | 4,000.00        | 8,500.00  | 8,500.00  | 8,500.00  |
| 281      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                            | 20            | 16,000.00        | 0.00                                                            | 3,500.00               | 4,500.00        | 4,000.00        | 4,000.00        | 8,500.00  | 8,500.00  | 8,500.00  |
| 282      | Bunuri si servicii                                                                                               | 20.01         | 14,500.00        | 0.00                                                            | 3,000.00               | 3,500.00        | 4,000.00        | 4,000.00        |           |           |           |
| 283      | Materiale pentru curatenie                                                                                       | 20.01.02      | 3,500.00         | 0.00                                                            | 1,000.00               | 1,000.00        | 1,500.00        | 0.00            |           |           |           |
| 284      | Incalzit, Iluminat si forta motrica                                                                              | 20.01.03      | 8,000.00         | 0.00                                                            | 1,500.00               | 2,000.00        | 1,500.00        | 3,000.00        |           |           |           |
| 285      | Alte bunuri si servicii pentru intretinere si functionare                                                        | 20.01.30      | 3,000.00         | 0.00                                                            | 500.00                 | 500.00          | 1,000.00        | 1,000.00        |           |           |           |
| 286      | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                         | 20.05         | 1,500.00         | 0.00                                                            | 500.00                 | 1,000.00        | 0.00            | 0.00            |           |           |           |
| 287      | Alte obiecte de inventar                                                                                         | 20.05.30      | 1,500.00         | 0.00                                                            | 500.00                 | 1,000.00        | 0.00            | 0.00            |           |           |           |
| 290      | Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 ) | 67.10.03      | 16,000.00        | 0.00                                                            | 3,500.00               | 4,500.00        | 4,000.00        | 4,000.00        | 8,500.00  | 8,500.00  | 8,500.00  |

| Nr.<br>Crt. | Denumirea indicatorilor                                                               | Cod<br>indicator | Buget 2018       |                                                                             |                        |           |          |           | Estimari |          |          |
|-------------|---------------------------------------------------------------------------------------|------------------|------------------|-----------------------------------------------------------------------------|------------------------|-----------|----------|-----------|----------|----------|----------|
|             |                                                                                       |                  | PREVEDERI ANUALE |                                                                             | PREVEDERI TRIMESTRIALE |           |          |           | 2019     | 2020     | 2021     |
|             |                                                                                       |                  | TOTAL            | din care credite<br>bugetare<br>destinate<br>stingerii plăților<br>restante | Trim I                 | Trim II   | Trim III | Trim IV   |          |          |          |
| 295         | Camine culturale                                                                      | 67.10.03.07      | 16,000.00        | 0.00                                                                        | 3,500.00               | 4,500.00  | 4,000.00 | 4,000.00  | 8,500.00 | 8,500.00 | 8,500.00 |
| 333         | Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)                   | 79.10            | 6,600.00         | 0.00                                                                        | 5,300.00               | 500.00    | 600.00   | 200.00    | 1,600.00 | 1,600.00 | 1,600.00 |
| 355         | Alte actiuni economice ( cod 87.10.50)                                                | 87.10            | 6,600.00         | 0.00                                                                        | 5,300.00               | 500.00    | 600.00   | 200.00    | 1,600.00 | 1,600.00 | 1,600.00 |
| 356         | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01               | 6,600.00         | 0.00                                                                        | 5,300.00               | 500.00    | 600.00   | 200.00    | 1,600.00 | 1,600.00 | 1,600.00 |
| 357         | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20               | 6,600.00         | 0.00                                                                        | 5,300.00               | 500.00    | 600.00   | 200.00    | 1,600.00 | 1,600.00 | 1,600.00 |
| 358         | Bunuri si servicii                                                                    | 20.01            | 1,600.00         | 0.00                                                                        | 300.00                 | 500.00    | 600.00   | 200.00    |          |          |          |
| 359         | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30         | 1,600.00         | 0.00                                                                        | 300.00                 | 500.00    | 600.00   | 200.00    |          |          |          |
| 360         | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30            | 5,000.00         | 0.00                                                                        | 5,000.00               | 0.00      | 0.00     | 0.00      |          |          |          |
| 361         | Alte cheltuieli cu bunuri si servicii                                                 | 20.30.30         | 5,000.00         | 0.00                                                                        | 5,000.00               | 0.00      | 0.00     | 0.00      |          |          |          |
| 363         | Alte actiuni economice                                                                | 87.10.50         | 6,600.00         | 0.00                                                                        | 5,300.00               | 500.00    | 600.00   | 200.00    | 1,600.00 | 1,600.00 | 1,600.00 |
| 369         | VII. REZERVE, EXCEDENT / DEFICIT                                                      | 96.10            | -12,500.00       |                                                                             | -7,500.00              | -3,000.00 | -500.00  | -1,500.00 | 0.00     | 0.00     | 0.00     |
| 373         | DEFICIT 99.10.96 + 99.10.97                                                           | 99.10            | -12,500.00       | 0.00                                                                        | -7,500.00              | -3,000.00 | -500.00  | -1,500.00 | 0.00     | 0.00     | 0.00     |
| 374         | Deficitul secțiunii de funcționare                                                    | 99.10.96         | -12,500.00       | 0.00                                                                        | -7,500.00              | -3,000.00 | -500.00  | -1,500.00 | 0.00     | 0.00     | 0.00     |

Conducatorul institutiei,

**SAVIUC LOGHIN**

Conducatorul compartimentului financiar-contabil,

**GORBAN RODICA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2018 - Sectiunea**

**Functionare**

Lei

| Nr. Crt. | Denumirea indicatorilor                                                                                          | Cod indicator | Buget 2018 |                                                                 |                        |          |          |          | Estimari  |           |           |
|----------|------------------------------------------------------------------------------------------------------------------|---------------|------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|-----------|-----------|-----------|
|          |                                                                                                                  |               | PREVEDERI  | ANUALE                                                          | PREVEDERI TRIMESTRIALE |          |          |          | 2019      | 2020      | 2021      |
|          |                                                                                                                  |               | TOTAL      | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II  | Trim III | Trim IV  |           |           |           |
| 1        | VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL                                                                      | 00.01         | 10,100.00  | 0.00                                                            | 1,300.00               | 2,000.00 | 4,100.00 | 2,700.00 | 10,100.00 | 10,100.00 | 10,100.00 |
| 2        | I. VENITURI CURENTE ( cod 00.03+00.12)                                                                           | 00.02         | 10,100.00  | 0.00                                                            | 1,300.00               | 2,000.00 | 4,100.00 | 2,700.00 | 10,100.00 | 10,100.00 | 10,100.00 |
| 8        | C. VENITURI NEFISCALE ( cod 00.13+00.14)                                                                         | 00.12         | 10,100.00  | 0.00                                                            | 1,300.00               | 2,000.00 | 4,100.00 | 2,700.00 | 10,100.00 | 10,100.00 | 10,100.00 |
| 9        | C1. VENITURI DIN PROPRIETATE (cod 30.10)                                                                         | 00.13         | 10,100.00  | 0.00                                                            | 1,300.00               | 2,000.00 | 4,100.00 | 2,700.00 | 10,100.00 | 10,100.00 | 10,100.00 |
| 10       | Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)                                               | 30.10         | 10,100.00  | 0.00                                                            | 1,300.00               | 2,000.00 | 4,100.00 | 2,700.00 | 10,100.00 | 10,100.00 | 10,100.00 |
| 12       | Venituri din concesiuni si inchirieri                                                                            | 30.10.05      | 8,500.00   | 0.00                                                            | 1,000.00               | 1,500.00 | 3,500.00 | 2,500.00 | 8,500.00  | 8,500.00  | 8,500.00  |
| 13       | Alte venituri din concesiuni si inchirieri de catre institutiile publice                                         | 30.10.05.30   | 8,500.00   | 0.00                                                            | 1,000.00               | 1,500.00 | 3,500.00 | 2,500.00 | 8,500.00  | 8,500.00  | 8,500.00  |
| 18       | Alte venituri din proprietate                                                                                    | 30.10.50      | 1,600.00   | 0.00                                                            | 300.00                 | 500.00   | 600.00   | 200.00   | 1,600.00  | 1,600.00  | 1,600.00  |
| 79       | CHELTUIELILE SECȚIUNII DE FUNCȚIONARE                                                                            | 49.10         | 22,600.00  | 0.00                                                            | 8,800.00               | 5,000.00 | 4,600.00 | 4,200.00 | 10,100.00 | 10,100.00 | 10,100.00 |
| 80       | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                           | 01            | 22,600.00  | 0.00                                                            | 8,800.00               | 5,000.00 | 4,600.00 | 4,200.00 | 10,100.00 | 10,100.00 | 10,100.00 |
| 117      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                            | 20            | 22,600.00  | 0.00                                                            | 8,800.00               | 5,000.00 | 4,600.00 | 4,200.00 | 10,100.00 | 10,100.00 | 10,100.00 |
| 118      | Bunuri si servicii                                                                                               | 20.01         | 16,100.00  | 0.00                                                            | 3,300.00               | 4,000.00 | 4,600.00 | 4,200.00 |           |           |           |
| 120      | Materiale pentru curatenie                                                                                       | 20.01.02      | 3,500.00   | 0.00                                                            | 1,000.00               | 1,000.00 | 1,500.00 | 0.00     |           |           |           |
| 121      | Incalzit, Iluminat si forta motrica                                                                              | 20.01.03      | 8,000.00   | 0.00                                                            | 1,500.00               | 2,000.00 | 1,500.00 | 3,000.00 |           |           |           |
| 128      | Alte bunuri si servicii pentru intretinere si functionare                                                        | 20.01.30      | 4,600.00   | 0.00                                                            | 800.00                 | 1,000.00 | 1,600.00 | 1,200.00 |           |           |           |
| 138      | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                         | 20.05         | 1,500.00   | 0.00                                                            | 500.00                 | 1,000.00 | 0.00     | 0.00     |           |           |           |
| 141      | Alte obiecte de inventar                                                                                         | 20.05.30      | 1,500.00   | 0.00                                                            | 500.00                 | 1,000.00 | 0.00     | 0.00     |           |           |           |
| 166      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                                   | 20.30         | 5,000.00   | 0.00                                                            | 5,000.00               | 0.00     | 0.00     | 0.00     |           |           |           |
| 174      | Alte cheltuieli cu bunuri si servicii                                                                            | 20.30.30      | 5,000.00   | 0.00                                                            | 5,000.00               | 0.00     | 0.00     | 0.00     |           |           |           |
| 1089     | Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)                                        | 63.10         | 16,000.00  | 0.00                                                            | 3,500.00               | 4,500.00 | 4,000.00 | 4,000.00 | 8,500.00  | 8,500.00  | 8,500.00  |
| 1514     | Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)                                                       | 67.10         | 16,000.00  | 0.00                                                            | 3,500.00               | 4,500.00 | 4,000.00 | 4,000.00 | 8,500.00  | 8,500.00  | 8,500.00  |
| 1515     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                           | 01            | 16,000.00  | 0.00                                                            | 3,500.00               | 4,500.00 | 4,000.00 | 4,000.00 | 8,500.00  | 8,500.00  | 8,500.00  |
| 1552     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                            | 20            | 16,000.00  | 0.00                                                            | 3,500.00               | 4,500.00 | 4,000.00 | 4,000.00 | 8,500.00  | 8,500.00  | 8,500.00  |
| 1553     | Bunuri si servicii                                                                                               | 20.01         | 14,500.00  | 0.00                                                            | 3,000.00               | 3,500.00 | 4,000.00 | 4,000.00 |           |           |           |
| 1555     | Materiale pentru curatenie                                                                                       | 20.01.02      | 3,500.00   | 0.00                                                            | 1,000.00               | 1,000.00 | 1,500.00 | 0.00     |           |           |           |
| 1556     | Incalzit, Iluminat si forta motrica                                                                              | 20.01.03      | 8,000.00   | 0.00                                                            | 1,500.00               | 2,000.00 | 1,500.00 | 3,000.00 |           |           |           |
| 1563     | Alte bunuri si servicii pentru intretinere si functionare                                                        | 20.01.30      | 3,000.00   | 0.00                                                            | 500.00                 | 500.00   | 1,000.00 | 1,000.00 |           |           |           |
| 1573     | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                         | 20.05         | 1,500.00   | 0.00                                                            | 500.00                 | 1,000.00 | 0.00     | 0.00     |           |           |           |
| 1576     | Alte obiecte de inventar                                                                                         | 20.05.30      | 1,500.00   | 0.00                                                            | 500.00                 | 1,000.00 | 0.00     | 0.00     |           |           |           |
| 1714     | Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 ) | 67.10.03      | 16,000.00  | 0.00                                                            | 3,500.00               | 4,500.00 | 4,000.00 | 4,000.00 | 8,500.00  | 8,500.00  | 8,500.00  |
| 1719     | Camine culturale                                                                                                 | 67.10.03.07   | 16,000.00  | 0.00                                                            | 3,500.00               | 4,500.00 | 4,000.00 | 4,000.00 | 8,500.00  | 8,500.00  | 8,500.00  |
| 2348     | Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)                                              | 79.10         | 6,600.00   | 0.00                                                            | 5,300.00               | 500.00   | 600.00   | 200.00   | 1,600.00  | 1,600.00  | 1,600.00  |
| 3158     | Alte actiuni economice ( cod 87.10.50)                                                                           | 87.10         | 6,600.00   | 0.00                                                            | 5,300.00               | 500.00   | 600.00   | 200.00   | 1,600.00  | 1,600.00  | 1,600.00  |
| 3159     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                           | 01            | 6,600.00   | 0.00                                                            | 5,300.00               | 500.00   | 600.00   | 200.00   | 1,600.00  | 1,600.00  | 1,600.00  |

| Nr.<br>Crt. | Denumirea indicatorilor                                                               | Cod<br>indicator | Buget 2018       |                                                                             |                        |               |               |               | Estimari |          |          |
|-------------|---------------------------------------------------------------------------------------|------------------|------------------|-----------------------------------------------------------------------------|------------------------|---------------|---------------|---------------|----------|----------|----------|
|             |                                                                                       |                  | PREVEDERI ANUALE |                                                                             | PREVEDERI TRIMESTRIALE |               |               |               | 2019     | 2020     | 2021     |
|             |                                                                                       |                  | TOTAL            | din care credite<br>bugetare<br>destinate<br>stingerii plăților<br>restante | Trim I                 | Trim II       | Trim III      | Trim IV       |          |          |          |
| 3196        | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20               | 6,600.00         | 0.00                                                                        | 5,300.00               | 500.00        | 600.00        | 200.00        | 1,600.00 | 1,600.00 | 1,600.00 |
| 3197        | Bunuri si servicii                                                                    | 20.01            | 1,600.00         | 0.00                                                                        | 300.00                 | 500.00        | 600.00        | 200.00        |          |          |          |
| 3207        | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30         | 1,600.00         | 0.00                                                                        | 300.00                 | 500.00        | 600.00        | 200.00        |          |          |          |
| 3245        | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30            | 5,000.00         | 0.00                                                                        | 5,000.00               | 0.00          | 0.00          | 0.00          |          |          |          |
| 3253        | Alte cheltuieli cu bunuri si servicii                                                 | 20.30.30         | 5,000.00         | 0.00                                                                        | 5,000.00               | 0.00          | 0.00          | 0.00          |          |          |          |
| <b>3357</b> | <b>Alte actiuni economice</b>                                                         | <b>87.10.50</b>  | <b>6,600.00</b>  | <b>0.00</b>                                                                 | <b>5,300.00</b>        | <b>500.00</b> | <b>600.00</b> | <b>200.00</b> | 1,600.00 | 1,600.00 | 1,600.00 |
| 3560        | VII. REZERVE, EXCEDENT / DEFICIT                                                      | 96.10            | -12,500.00       |                                                                             | -7,500.00              | -3,000.00     | -500.00       | -1,500.00     | 0.00     | 0.00     | 0.00     |
| 3563        | DEFICIT 99.10.96 + 99.10.97                                                           | 99.10            | -12,500.00       | 0.00                                                                        | -7,500.00              | -3,000.00     | -500.00       | -1,500.00     | 0.00     | 0.00     | 0.00     |
| 3564        | Deficitul secțiunii de funcționare                                                    | 99.10.96         | -12,500.00       | 0.00                                                                        | -7,500.00              | -3,000.00     | -500.00       | -1,500.00     | 0.00     | 0.00     | 0.00     |

Conducatorul institutiei,

**SAVIUC LOGHIN**

Conducatorul compartimentului financiar-contabil,

**GORBAN RODICA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2018 - Sectiunea Dezvoltare**

Lei

| Nr.<br>Crt. | Denumirea indicatorilor | Cod<br>indicator | B u g e t   2 0 1 8 |                                                                             |                            |         |          |         | E s t i m a r i |      |      |
|-------------|-------------------------|------------------|---------------------|-----------------------------------------------------------------------------|----------------------------|---------|----------|---------|-----------------|------|------|
|             |                         |                  | PREVEDERI   ANUALE  |                                                                             | PREVEDERI   TRI MESTRI ALE |         |          |         | 2019            | 2020 | 2021 |
|             |                         |                  | TOTAL               | din care credite<br>bugetare<br>destinate<br>stingerii plăților<br>restante | Trim I                     | Trim II | Trim III | Trim IV |                 |      |      |
|             |                         |                  |                     |                                                                             |                            |         |          |         |                 |      |      |

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